

# Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

**Town Name:** Falmouth  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2006  
**Current Dates:** 07/01/06 - 07/31/06  
**Cumulative Dates:** 01/01/06 - 07/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	1,022	845.50	3	6,077	3,806.80	9	26,788.81	14.2%
LI Multi-Family	0	0.00	0	0	0.00	0	13,679.37	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,022	845.50	3	6,077	3,806.80	9	40,468.18	
LI % of Total	1.1%	5.8%	3.6%	0.4%	2.8%	1.2%	19.5%	
Residential New Construction	4,823	767.25	1	31,052	21,086.00	34	23,292.43	90.5%
Residential Products & Services	49,682	4,015.25	44	167,322	30,586.80	517	0.00	0.0%
Res MassSave	36,133	8,346.30	34	158,040	43,688.30	143	71,457.74	61.1%
Res Subtotal	90,638	13,128.80	79	356,414	95,361.10	694	94,750.17	
Res % of Total	97.1%	89.4%	95.2%	24.0%	71.1%	94.7%	45.6%	
C&I New Construction	0	0.00	0	0	529.01	2	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	1,040,843	14,598.48	1	0.00	0.0%
Small C&I Retrofit	0	0.00	0	17,619	8,395.59	3	72,782.63	11.5%
Government	0	0.00	0	25,953	6,618.75	15	0.00	0.0%
C&I Products and Services	1,642	710.00	1	6,808	1,562.00	3	0.00	0.0%
C&I Subtotal	1,642	710.00	1	1,091,223	31,703.83	24	72,782.63	
C&I % of Total	1.8%	4.8%	1.2%	73.6%	23.6%	3.3%	35.0%	
NEEP Products and Services	0	0.00	0	28,596	3,222.42	6	0.00	0.0%
Report Total	93,302	14,684.30	83	1,482,309	134,094.15	733	208,000.98	
Budget Comparison					76,976.69		208,000.98	37.0%